

AGNIHOTRI COLLEGE OF PHARMACY

Bapuji Wadi, Sindi (Meghe) Wardha 442001 (M.S.)

4.4.1 Audited Income and Expenditure

Statement of Institute

Sr.No.	Year	Page No.
1	2022-2023	2-3
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5	2018-2019	10-11

2022-2023

AGNIHOTRI INSTITUTE OF PHARMACY (M.PHARM.) WARDHA
 RUN BY JAI MAHAKALI SHIKSHANSANSTHA WARDHA
 INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31 MARCH 2023

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
SALARY			TUITION FEES RECEIVED		
Teaching Staff	5270136.00		Tuition Fees		
Non-Teaching Staff	2607227.00	7877363.00	M.Pharm.I st Year	3459456.00	
			M.Pharm.II nt Year	3507192.00	
				6966648.00	
CONTL. & OTHER EXP.			Development Fees		
As Per Schedule	4308865.38	4308865.38	M.Pharm.I st Year	380544.00	
			M.Pharm.II nd Year	392808.00	
				773352.00	7740000.00
FEES PAID			EXAM FEES		
As Per Schedule	108264.00	108264.00	From Student	108264.00	108264.00
			INTEREST		
CONSUMPTION			From Bank	100.00	100.00
Apprurus & Equipment	31143.00		Deficit		
Chemicals	35590.00	66733.00	Trf To B/S		4766088.38
DEPRECIATION					
As Per Schedule	118227.00				
Building 2.5%	135000.00	253227.00			
TOTAL		12614452.38	TOTAL	12614452.38	

Date : Certificate
 Certified that the above
 Statement exhibits true &
 correct view of the state of
 affairs of the school

Place : Wardha

AS PER OUR AUDIT REPORT OE EVEN DATE ATTACHED
 FOR ASHWIN SANKLECHA
 CHARTERD ACCOUNTANT

M.NO.151291



(Signature)
PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA

AGNIHOTRI COLLEGE OF PHARMACY (B.PHARM.) WARDHA
 RUN BY JAI MAHAKALI SHIKSHAN SANSTHA WARDHA
 INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31 MARCH 2023
 B.PHARM

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
SALARY(B.Pharm)			TUITION FEES RECEIVED		
Teaching Staff Salary	9839880.00		during the year From Student		
Non-Teaching Staff Salary	7618428.00	17458308.00	Tuition Fees		
			B.Pharm 1st Year	6243204.00	
CONTIGENCIES & OTHER EXP.(B.Pharm)			B.Pharm 2nd Year	6669460.00	
As Per Schedule	10275178.69	10275178.69	B.Pharm 3rd Year	6676580.00	
			B.Pharm 4th Year	6320319.00	
FEES PAID				25909563.00	
As Per Schedule	1462428.00	1462428.00	Development Fees		
			B.Pharm 1st Year	686796.00	
CONSUMPTION			B.Pharm 2nd Year	716540.00	
Apparatus Equipment	127039.00		B.Pharm 3rd Year	714420.00	
Chemical	149110.00	276149.00	B.Pharm 4th Year	675681.00	
				2793437.00	28703000.00
DEPRECIATION(B.Pharm)			EXAM FEES RECEIVED(B.Pharm)		
As Per Schedule	945599.00		From Student	1097201.00	1097201.00
Building	353399.00	1298998.00			
			INTEREST		
			From Bank	68586.00	68586.00
			Intrest On F.D.R. Received		
			During The Year	75264.00	75264.00
			Other Income		
			During The Year	37959.40	37959.40
			Deficit		
			Trf To B/S		789051.29
TOTAL		30771061.69	TOTAL		30771061.69

AS PER OUR AUDIT REPORT OE EVEN DATE ATTACHED

Date :

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FOR ASHWIN SANKLECHA
 CHARTERD ACCOUNTANT

Place : Wardha

M.NO.151291




PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA

2021-2022

College
AGNIHOTRI INSTITUTE OF PHARMACY (M. PHARM.) WARDHA
 RUN BY JAI MAHAKALI SHIKSHANSANSTHA WARDHA
INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31 MARCH 2022

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
SALARY			TUITION FEES RECEIVED		
Teaching Staff	4706052.00		Tuition Fees		
Non-Teaching Staff	2301768.00	7007820.00	M.Pharm.I st Year	3405584.00	
			M.Pharm.II nt Year	4175049.00	
				7580633.00	
CONTI. & OTHER EXP.			Development Fees		
As Per Schedule	2421293.30	2421293.30	M.Pharm.I st Year	364416.00	
			M.Pharm.II nd Year	445951.00	
				810367.00	8391000.00
FEES PAID			EXAM FEES		
As Per Schedule	242344.00	242344.00	From Student	19344.00	19344.00
CONSUMPTION			INTEREST		
Apprutus & Equipment	22254.00		From Bank	403.00	403.00
Chemicals	29667.00	51921.00			
			Deficit		
DEPRECIATION			Trf To B/S		1605121.30
As Per Schedule	157490.00				
Building 2.5%	135000.00	292490.00			
TOTAL		10015868.30	TOTAL		10015868.30

Certificate
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 Statement exhibits true &
 correct view of the state of
 affairs of the school

Date : 13/09/2022
 Place : Wardha

AS PER OUR AUDIT REPORT OF EVEN DATE ATTACHED
 FOR NIRAJ NIMJE & ASSOCIATES
 CHARTERED ACCOUNTANT



NIRAJ NIMJE
 M.NO.115880



PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA



PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA

**AGNIHOTRI COLLEGE OF PHARMACY (B.PHARM.) WARDHA
RUN BY JAI MAHAKALI SHIKSHAN SANSTHA WARDHA
INCOME & EXPENDITURE ACCOUNT THE YEAR ENDED 31 MARCH 2022**

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
SALARY(B.Pharm)			TUITION FEES RECEIVED		
Teaching Staff Salary	9577696.00		during the year From Student		
Non-Teaching Staff Salary	7457192.00	17034888.00	Tuition Fees		
			B.Pharm 1st Year	5723520.00	
			B.Pharm 2nd Year	6684716.00	
			B.Pharm 3rd Year	6320319.00	
			B.Pharm 4th Year	6756753.00	
				<u>25485308.00</u>	
SALARY (D.Pharm)			Development Fees		
Teaching Staff Salary	3971568.00		B.Pharm 1st Year	612480.00	
Non-Teaching Staff Salary	2550648.00	6522216.00	B.Pharm 2nd Year	715284.00	
			B.Pharm 3rd Year	675681.00	
			B.Pharm 4th Year	683247.00	
				<u>2686692.00</u>	28172000.00
CONTINGENCIES & OTHER EXP.(B.Pharm)					
As Per Schedule	12350058.62	12350058.62			
CONTINGENCIES & OTHER EXP.(D.Pharm)			NEW DEPLOMA TUITION FEES		
New Diploma As Per Schedule	3423769.00	3423769.00	D. Pharm 1st Year (D.Pharm)	3839950.00	
			D.Pharm 2nd Year (D.Pharm)	4154700.00	
				<u>7994650.00</u>	
FEES PAID			Development Fees		
As Per Schedule	1152763.00	1152763.00	Development Fees 1st Year(D.Pharm)	430050.00	
			Development Fees 2nd Year(D.Pharm)	465300.00	
FEES PAID (NEW DIPLOMA)				<u>895350.00</u>	8890000.00
As Per Schedule	172640.00	172640.00			
CONSUMPTION			EXAM FEES RECEIVED(B.Pharm)		
Apparatus Equipment	152989.00		From Student	875766.00	875766.00
Chemical	59090.00	212079.00			
			EXAM FEES RECEIVED(D.Pharm)		
CONSUMPTION D.Pharm)			From Student	85200.00	85200.00
Apparatus Equipment	29294.00				
Chemical	31599.00	60893.00	EXAM REIMBURSEMENT RECEIVED		
			From Student	1200.00	1200.00
DEPRECIATION(B.Pharm)					
As Per Schedul	971237.00		INTEREST		
Building	353399.00	1324636.00	From Bank	11125.00	11125.00
DEPRECIATION(D.Pharm)			Intrest On F.D.R. Received		
As Per Schedul	161935.00	161935.00	During The Year	80640.00	80640.00
			Deficit		
			Trf To B/S		4299946.62
TOTAL		42415877.62	TOTAL		42415877.62

AS PER OUR AUDIT REPORT OF EVEN DATE ATTACHED
FOR NIRAJ NIMJE & ASSOCIATES
CHARTERED ACCOUNTANT

Certificate
Certified that the above
Statement exhibits true &
correct view of the state of
affairs of the school

Date : 13/09/2022
Place : Wardha



NIRAJ NIMJE
M.NO.116880



PRINCIPAL
Agnihotri College of Pharmacy
WARDHA



PRINCIPAL
Agnihotri College of Pharmacy
WARDHA

2020-2021

AGNIHOTRI INSTITUTE OF PHARMACY (M.PHARM.) WARDHA
 RUN BY JAI MAHAKALI SHIKSHANSANSTHA WARDHA
 INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31 MARCH 2021

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
SALARY			TUITION FEES RECEIVED		
Teaching Staff	4706052.00		Tuition Fees		
Non-Teaching Staff	2301768.00	7007820.00	M.Pharm.I st Year	4060504.00	
			M.Pharm.II nt Year	3578689.00	
				<u>7639193.00</u>	
CONTL. & OTHER EXP.			Development Fees		
As Per Schedule	1040986.80	1040986.80	M.Pharm.I st Year	434496.00	
			M.Pharm.II nd Year	220632.00	
				<u>655128.00</u>	8294321.00
FEES PAID			EXAM FEES		
As Per Schedule	101229.00	101229.00	From Student	101229.00	101229.00
CONSUMPTION			INTEREST		
Appratus & Equipment	32.40		From Bank	166.00	166.00
Chemicals	53.06	85.46			
DEPRECIATION					
Per Schedule	103871.52				
Building 2.5%	135000.00	238871.52			
SURPLUS					
Trf To B/S		6723.22			
TOTAL		8395716.00	TOTAL		8395716.00

AS PER OUR AUDIT REPORT OF EVEN DATE ATTACHED
 FOR Niraj Nimje & Associates
 CHARTERED ACCOUNTANT

Date : 25/12/2021
 Place : Wardha

Certificate
 Certified that the above
 Statement exhibits true &
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 affairs of the school



Niraj Nimje
 M.NO.115880



PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA



PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA

AGNIHOTRI COLLEGE OF PHARMACY (B.PHARM.) WARDHA
RUN BY JAI MAHAKALI SHIKSHAN SANSTHA WARDHA
INCOME & EXPENDITURE ACCOUNT THE YEAR ENDED 31 MARCH 2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
SALARY(B.Pharm)		TUTION FEES RECEIVED	
Teaching Staff Salary	8277696.00	received during the year	
Non-Teaching Staff Salary	5457192.00	from student	
	13734888.00	Tution Fees	
SALARY (D.Pharm)		B.Pharm 1st Year	5871710.00
Teaching Staff Salary	3971568.00	B.Pharm 2nd Year	6320319.00
Non-Teaching Staff Salary	2550648.00	B.Pharm 3rd Year	6756753.00
	6522216.00	B.Pharm 4th Year	6045015.00
		24993797.00	
CONTIGENCIES & OTHER EXP.(B.Pharm)		Development Fees	
As Per Schedule	4658602.04	B.Pharm 1st Year	628290.00
		B.Pharm 2nd Year	675681.00
CONTIGENCIES & OTHER EXP.(D.Pharm)		B.Pharm 3rd Year	683247.00
New Diploma As Per Schedule	582567.00	B.Pharm 4th Year	604485.00
		2591703.00	
FEES PAID		NEW DEPLOMA TUTION FEES	
As Per Schedule	648985.00	D. Pharm 1st Year (D.Pharm)	4154700.00
		D.Pharm 2nd Year (D.Pharm)	3784873.00
FEES PAID (NEW DIPLOMA)			7939573.00
As Per Schedule	29280.00	Development Fees 1st Year(D.Pharm)	465300.00
		Development Fees 2nd Year(D.Pharm)	349127.00
CONSUMPTION			814427.00
Apparatus Equipment	26870.40	EXAM FEES(B.Pharm)	
Chemical	120240.00	From Student	473331.00
	147110.40		473331.00
CONSUMPTION D.Pharm)		INTEREST	
Apparatus Equipment	17634.00	From Bank	8702.00
Chemical	9718.24		8702.00
		Interest On F.D.R. Received.	72000.00
DEPRECIATION(B.Pharm)			72000.00
As Per Schedul	1033250.66	Other Income	
Building	353399.00	N.S.S.GRAND RECEIVED	7500.00
	1386649.66		7500.00
DEPRECIATION(D.Pharm)			
As Per Schedul	75296.00		
	75296.00		
Net Profit Trf To B/S			
	9088086.66		
TOTAL	36901033.00	TOTAL	36901033.00

AS PER OUR AUDIT REPORT OF EVEN DATE ATTACHED

FOR Niraj Nimje & Associates
CHARTERED ACCOUNTANT

Date : 25/12/2021
 Place : Wardha

Certificate
 Certified that the above
 Statement exhibits true &
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 affairs of the school



Niraj Nimje
 M.NO.115880



PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA



PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA

2019-2020

AGNIHOTRI INSTITUTE OF PHARMACY (M.PHAM.) WARDHA
 RUN BY JAI MAHAKALI SHIKSHANSANSTHA WARDHA
 INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31 MARCH 2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
SALARY		TUTION FEES RECEIVED	
Teaching Staff	4627404.00	Tution Fees	
Non-Teaching Staff	2301768.00	M.Pharm.I st Year	1833776.00
		M.Pharm.II nt Year	1699995.00
			<u>3533771.00</u>
CONTL & OTHER EXP.		Development Fees	
As Per Schedule	1826025.80	M.Pharm.I st Year	196224.00
		M.Pharm.II nd Year	170005.00
			<u>366229.00</u>
FEES PAID			
As Per Schedule	127380.00		
		EXAM FEES	
		From Student	125560.00
CONSUMPTION			
Approtus & Equipment	81.00		
Chemicals	265.29	INTEREST	
		From Bank	174.00
DEPRECIATION			
As Per Schedule	32053.32	DEFICIT	
Building 2.5%	135000.00	Trf to B/Sheet	5024253.41
	9049987.41		9049987.41

Date : _____ Certificate
 Certified that the above
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 affairs of the school

Place : Wardha

AS PER OUR AUDIT REPORT OE EVEN DATE ATTACHED
 FOR ASHWIN SANKLECHA
 CHARTERD ACCOUNTANT

Ashwin Sanklecha
 M.No. 151291
 M.NO.151291

ASHWIN SANKLECHA
 CHARTERED ACCOUNTANT

PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA



[Signature]
PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA

AGNIHOTRI COLLEGE OF PHARMACY (B.PHARM.) WARDHA
RUN BY JAI MAHAKALI SHIKSHAN SANSTHA WARDHA
INCOME & EXPENDITURE ACCOUNT THE YEAR ENDED 31.3.2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
SALARY (B.Pharm)		TUTION FEES RECEIVED	
Teaching Staff Salary	7625578.00	received during the year	
Non-Teaching Staff Salary	5457182.00	from student	
Convency Allowance To Staff	78405.00	Tution Fees	
	13161165.00	B.Pharm 1st Year	5420040.00
		B.Pharm 2nd Year	6048000.00
SALARY (D.Pharm)		B.Pharm 3rd Year	5697000.00
Teaching Staff Salary	3573655.00	B.Pharm 4th Year	6488800.00
Non-Teaching Staff Salary	2144459.00		23653840.00
	5718094.00		
		Development Fees	
CONTINGENCIES & OTHER EXP.(B.Pharm)		B.Pharm 1st Year	579960.00
As Per Schedule	5534642.81	B.Pharm 2nd Year	672000.00
		B.Pharm 3rd Year	622500.00
CONTINGENCIES & OTHER EXP.(D.Pharm)		B.Pharm 4th Year	665200.00
New Diploma As Per Schedule	2372806.00		2539680.00
			26193500.00
		NEW DEPLOMA TUTION FEES	
FEES PAID (B.Pharm)		D. Pharm 1st Year (D.Pharm)	3089340.00
As Per Schedule	1007830.00	D.Pharm 2nd Year (D.Pharm)	2490000.00
		Development Fees 1st Year(D.Pharm)	330660.00
PAID (D.Pharm)		Development Fees 2nd Year(D.Pharm)	240000.00
As Per Schedule	160600.00		6150000.00
		EXAM FEES(B.Pharm)	
CONSUMPTION		From Student	938240.00
Apparatus Equipment	67176		
Chemical	201200	EXAM FEES (D.Pharm)	
	268376	From Student	94600.00
CONSUMPTION D.Pharm)			
Apparatus Equipment	44084.40	INTEREST	
Chemical	48591.20	From Bank	10723.00
	92675.60		
DEPRECIATION(B.Pharm)		Interest On F.D.R. Received	60480.00
As Per Schedule	1033410.48		
Building	353399.00	Other Income	1486.74
	1386809.48		
DEPRECIATION(D.Pharm)			
As Per Schedule	97194.25		
Net Profit Trf To B/S	3648836.6		
TOTAL	33449029.7	TOTAL	33449029.74

AS PER OUR AUDIT REPORT OE EVEN DATE ATTACHED
 FOR ASHWIN SANKLECHA
 CHARTERD ACCOUNTANT

Date :03/12/2019

Certificate
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 affairs of the school

Place : Wardha



Ashwin Sanklecha
 M.No. 151291



PRINCIPAL
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 WARDHA



PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA

2018-2019

AGNIHOTRI INSTITUTE OF PHARMACY (M.PHAM.) WARDHA
 RUN BY JAI MAHAKALI SHIKSHANSANSTHA WARDHA
 INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31 MARCH 2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
SALARY		TUTION FEES RECEIVED	
Teaching Staff	4512041.00	Tution Fees	
Non-Teaching Staff	2251723.00	M.Pharm.I st Year	1136360.00
		M.Pharm.II nt Year	3700716.00
CONTI. & OTHER EXP.		Devlopment Fees	
As Per Schedule	1462608.60	M.Pharm.I st Year	68184.00
		M.Pharm.II nd Year	272736.00
FEES PAID			5177996.00
As Per Schedule	161990.00	EXAM FEES	
		From Student	161990.00
CONSUMPTION		INTEREST	
Apprutus & Equipment	202.00	From Bank	274.00
Chemicals	1325.00		
DEPRECIATION		DEFICIT	
As Per Schedule	39071.00	Trf to B/Sheet	3223760.60
Building 2.5%	135000.00		
	8563960.60		8563960.60

Date :03/12/2019

Place : Wardha

Certificate
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 school

AS PER OUR AUDIT REPORT OE EVEN DATE ATTACHED
 FOR ASHWIN SANKLECHA
 CHARTERD ACCOUNTANT,



M.NO.151291



PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA



PRINCIPAL
 Agnihotri College of Pharmacy
 WARDHA

**AGNIHOTRI COLLEGE OF PHARMACY (B. PHARM.) WARDHA
RUN BY JAI MAHAKALI SHIKSHAN SANSTHA WARDHA
INCOME & EXPENDITURE ACCOUNT THE YEAR ENDED 31.3.2019**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
SALARY		TUTION FEES RECEIVED	
Teaching Staff Salary	7500001.00	received during the year	
Non-Teaching Staff Salary	5217499.00	from student	
		Tution Fees	
SALARY NEW DIPLOMA		B.Pharm 1st Year	5323653.00
Teaching Staff Salary	3180000.00	B.Pharm 2nd Year	5760018.00
Non-Teaching Staff Salary	2160000.00	B.Pharm 3rd Year	6615000.00
		B.Pharm 4th Year	5670000.00
CONTIGENCIES & OTHER EXP.		Development Fees	23368671.00
As Per Schedule	6121864.79	B.Pharm 1st Year	200721.00
		B.Pharm 2nd Year	200721.00
CONTIGENCIES & OTHER EXP.		B.Pharm 3rd Year	346500.00
New Diploma As Per Schedule	1022845.00	B.Pharm 4th Year	231000.00
			24347613.00
FEES PAID		NEW DIPLOMA TUTION FEES	
As Per Schedule	1324815.00	D. Pharm 1st Year (Diploma)	3000000.00
		D.Pharm 2nd Year (Diploma)	1575000.00
FEES PAID (NEW DIPLOMA)		Development Fees (Diploma)	140000.00
As Per Schedule	135400.00		4715000.00
		EXAM FEES	
CONSUMPTION		From Student	999485.00
Apparatus Equipment	167941.71		
Chemical	441149.92	EXAM FEES (NEW DIPLOMA)	
		From Student	72600.00
CONSUMPTION DIPLOMA			
Apparatus Equipment	110210.00	INTEREST	
Chemical	242957.00	From Bank	5373.00
		Intrest On F.D.R. Received	54000.00
DEPRECIATION			
As Per Schedul	967793.00		
Depriciation (Diploma)	108259.00		
Building	487446.00		
SURPLUS			
Trf To B/S	1005889.58		
TOTAL	30194071.00	TOTAL	30194071.00

AS PER AUDIT REPORT OF EVENDATE ATTACHED

Date : 30/09/2019

Place : Wardha

Certificate
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Affairs of the school

FOR ASHWIN SANKLECHA
CHARTERD ACCOUNTANT

Ashwin Sanklecha

MO. NO. 151291



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WARDHA



PRINCIPAL
Agnihotri College of Pharmacy
WARDHA